

- **1.** Call to Order
- 2. Opening Ceremony Presentations
- 3. Motion to Deviate from the Agenda
- 4. Adopt Minutes of the General Meeting of June 18^{th,} 2024, Pam Hall
- 5. Business Arising from Minutes and Unfinished Business
- 6. President's Report Lyle Brennan
- 7. Treasurer's Report Diane Craig
- 8. Sgt At Arms's Report Paul Leadston
- 9. Correspondence Secretary Pam Hall
- **10**. General Welfare of the Branch/ Motions (in the package with reports)

11. Reports of Mandatory Standing Committees

Committee Chair Membership Joe Guitard **Poppy Campaign** Kevin Brown **Public Relations** Debi Sereda **Legion Seniors** Richard Lynn Sports/Track & Field Michelle Guitard **Poppy Trust Fund** Bert Boehme **Leadership & Development** Bert Boehme Youth Education/Bursary Carol Anne Marleau

Veterans Service Officer Anne Cole

12. Reports of Other Standing Committees and Standalone Positions

CommitteeChairBarDave ColeConstitution & LawsStephane Guy

Cadets & Scouts Robert MacNichol & Anne Cole

Entertainment & Hospitality

Finance

Grants & Assistance

Honours & Awards

Hospital Visits

Angele Guy

Bert Boehme

Richard Lynn

Ed Schelenz

Louise Laflamme

Housing Dave Cole



Committee Chair

Long Range PlanningStephane GuyCommunity Liaison OfficerDave SeredaWays and MeansDave SeredaTechnology ReportKevin Brown

13. General & New Business

14. Motion for Adjournment: Moved by:

15. Closing Ceremony



The Royal Canadian Legion Barrhaven Branch 641

Minutes of General Meeting June 18th 2024

Legend P = Present R = Regrets A = Absent OA = On Assignment AR = Attached Report NR = Nil Report VR = Verbal Report

Branch Officers (7)

President	Lyle Brennan	Р
Past President	Ed Schelenz	Р
1st Vice President	Bert Boehme	R
2nd Vice President	Angele Guy	Р
3rd Vice President	Richard Lynn	Р
Secretary	Pam Hall	Р
Treasurer	Diane Craig	Р
Sergeant-At-Arms	Paul Leadston	Р
Chairperson	David Cole	Р
Chaplain	Reverend Margo Whittaker	Α

OTHER CHAIRS (14)

Dave Cole	Р	Stephane Guy	Р	Angele Guy	Р
Bert Boehme	R	Richard Lynn	Р	Ed Schelenz	Р
Robert MacNichol	Р	Anne Cole	Р	Kevin Brown	Р
Carol Anne Marleau	R	Will Read	Р	Debi Sereda	R
Ine Guitard	Р	Michele Guitard	Р		

Item	Subject	Action
1.	Call to Order	
	The meeting was called to order at 7.00 pm by Ed Schelenz 46 members	
	attended	

PAM HALL



2.	Opening Ceremony Performed By: Ed Schelenz		
3.	Motion to deviate from the agenda		
	Moved by: Kim Krueger Seconded by Anne Cole		
4.	Minutes of the last General Meeting of May 21 st are in the package Moved by Pam Hall Seconded by: Susan Forrest		Carried
5.	Business arising from the minutes & unfinished business - None		
6.	President's Report by President Lyle Brennan - Report is in the package.		
	Remarks:		
	Moved by: Lyle Brennan Seconded by: Nina Guy Remarks: Highlighted report	Carried	
	Motions presented see below		
7.	Treasurer's Report by Treasurer Diane Craig		
	Moved by: Diane Craig Seconded by: Angele Guy		Carried
8.	Sergeant-At-Arms Paul Leadston No Report		
	Moved by Seconded by:		
9.	Correspondence None		
10.	General Welfare of the Branch / Legion / Motions		
	Motion: Moved by Lyle Brennan Seconded by Graham Forrest Branch 641		
	donates \$2000 to 7 Cadet Units and \$4000 to a new Francophone Unit from the		Carried
	Bingo account Motion: Moved by Lyle Brennan Seconded by Nina Guy Branch 641 appoints		Carried
	individuals to chair Other Standing Committees and Standalone Positions		Carrieu
	Motion: Moved by Lyle Brennan Seconded by Kevin Brown Branch 641 appoints		Carried
	Will Read as Assistant Treasurer		Carrica
	Motion: Moved by Lyle Brennan Seconded by Anne Cole Branch 641 appoints		Carried
	the Financial Review Committee of 3 individuals as a non-executive position		
	Motion: Moved by Lyle Brennan Seconded by Jen Read Branch 641 appoints		Carried
	individuals to chair Mandatory Standing Committees		
11.	Reports of Mandatory Standing Committees:		
	Membership: Joe Guitard No Report		
	Poppy Campaign: Kevin Brown		

PAM HALL



Moved by: Kevin Brown Seconded by: Graham Forrest Public Relations: Debi Sereda No Report Moved by: Seconded by: Legion Seniors: Richard Lynn Report is in the package Moved by: Richard Lynn Seconded by: Anne Cole Sports / Track & Field: Michele Guitard Report Provided Moved by: Michele Guitard Seconded by: Nina Guy Poppy Trust Fund: Bert Boehme No Report Moved by: Seconded by: Leadership & Training: Bert Boehme No Report Moved by: Seconded by: Youth Education & Bursary: Carol Anne Marleau No Report Moved by: Carol Anne Marleau Seconded by: Veteran Service Officer: Anne Cole Report is in the package Moved by: Anne Cole Seconded by: Richard Lynn	Carried Carried
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Moved by: Seconded by: Youth Education & Bursary: Carol Anne Marleau No Report Moved by: Carol Anne Marleau Seconded by: Veteran Service Officer: Anne Cole Report is in the package	
Youth Education & Bursary: Carol Anne Marleau No Report Moved by: Carol Anne Marleau Seconded by: Veteran Service Officer: Anne Cole Report is in the package	
Moved by: Carol Anne Marleau Seconded by: Veteran Service Officer: Anne Cole Report is in the package	
Veteran Service Officer: Anne Cole Report is in the package	
Veteran Service Officer: Anne Cole Report is in the package	
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Carried	
12. Reports of Other Standing Committees and Standalone Positions:	
Bar: Dave Cole No Report	
Moved by: Seconded by:	
Constitution & Laws: Stephane Guy Report is in the package	
Moved by: Stephane Guy Seconded by: Robert MacNichol	Carried
Motion: Moved by Stephane Guy Seconded by Nina Guy Barrhaven Legion	
Branch 641 supports the modifications to our Branch Regulations on Form 1 of	
the Royal Canadian Legion. A notice of motion was tabled at the May 21st	Carried
General Meeting on the changes	
Section 601. (3) Moved by Stephane Guy Seconded by Dave Cole	Carried
Section 601. (4) Moved by Stephane Guy Seconded by Michele Guitard	Carried
Section 1208 (1) Moved by Stephane Guy Seconded by Gord Crumpler	Carried
Cadet Corps & Scouts: Robert MacNichol & Anne Cole Report	
Moved by: Robert MacNichol Seconded by: Ernie Hughes	Carried
Entertainment, Hospitality & Special Events: Angele Guy Report	
Moved by: Angele Guy Seconded by: Stephane Whalen	Carried
Grants and Assistance No report Verbal given	
Motion: Moved by: Richard Lynn Seconded by: Tom Lamb Branch 641 donates	Carried
\$3000 to the Barrhaven Seniors' Council	
Motion: Moved by Richard Lynn Seconded by: Angele Branch 641 donates \$1000	Carried
to D-Camp	

PAM HALL



	Honours & Award: Ed Schelenz Report is in the package	
	Moved by: Ed Schelenz Seconded by: Kim Krueger	Carried
	Presentations & Awards: Paul Leadston, Executive Medal, and Bar, Nina Guy,	
	Louise Laflamme Certificates of Excellence	
	Hospital Visits: Louise Laflamme No Report	
	Moved by: Seconded by:	
	Housing: Dave Cole No Report	
	Moved by: Seconded by:	
	Long-Range Planning: Stephane Guy No Report	
	Moved by: Stephane Guy Seconded by:	
	Community Liaison: Dave Sereda No Report	
	Moved by: Seconded by:	
	Ways & Means: Dave Sereda No Report	
	Moved by: Anne Cole Seconded by:	
	Technology Report: Kevin Brown Report is in the package	
	Moved by: Kevin Brown Seconded by: Michele Guitard	
		Carried
13.	General and New Business The following positions were sworn in, Paul	
	Leadston, Sgt in Arms and Joe Guitard, Membership Chair.	
14.	Motion for Adjournment Moved by Angele Guy	
15.	Closing Ceremonies	
	Presided over by Lyle Brennan and the meeting adjourned.	

MEMORIAM EORUM RETINEBIMUS God Save the King

Comrade Lyle Brennan	Comrade Pam Hall
President	Secretary

PAM HALL

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President's Report

General Meeting date: 17 September 2024

Report: Lyle Brennan, President

I hope everyone has had a wonderful summer. I'm looking forward to re-connecting with everyone as people return from their summer vacations and cottages. We have a busy fall schedule in store as we lead up to our Poppy Campaign and Remembrance Day. We are always seeking people to lend a hand in various capacities.

I'd like to Thank our Executive Members Bert Boehme, Angel Guy, Dave Sereda, Joe Guitard and Michelle Guitard, who took time out of their summer to represent the Branch at the Dominion Convention in New Brunswick. Not as exciting, but a much shorter commute, Comrade Boehme and I represented the Branch at the Zone Council Meeting on Sunday Sep 8 which took place in Orleans.

The Ottawa Senators and Lepine Apartment have renewed their offer of honoring a veteran at each of the 2024/25 season Senator's home game. We had a number of members who were selected to attend. They all said it was a great experience. Nominees must live within the District G area.

Nominations:

- 1. to ensure the veteran is aware of being nominated
- 2. the name and the point of contact information of both the veteran
- 3. A short biography which should include the following information:
 - a. Years of service
 - b. trade/classification
 - c. Deployments if applicable
 - d. Rank attained

Submit the nomination to me at President@rcl641.ca

I once again thank everyone who are supporting our community by contributing to the Barrhaven Food Cupboard donations. We are looking at another RED Bag Campaign to start mid-September in order to further support our community.

I move my report



Sgt at Arms Report

The Colour Party has once again been asked to participate in opening ceremonies for the Ottawa Senators hockey games. Our first commitment will be on September 24th. We are looking forward to this continuing relationship this season.

We will also be participating in the Richmond Fair parade on Saturday, September 21st.

Remembrance Day will soon be upon us and we are looking forward to working with the community once again for the local ceremony and parade.

Paul Leadston Sergeant at Arms

Membership September Report

Current membership- 751

New Members-

Jacob Hiseman- Ordinary

David Spero- Associate

Jill Forest-Associate

Pranee Korth-Associate

Nancy Langdon-Associate



Joan O'brien-Associate

Keith Armstrong-Affiliate

Mary Cleland Potter-Affiliate

Titania Truesdale-Affiliate

Transfers-in

Mike Kless-Associate- from Bells Corners Branch 593

Guy Gervais- Associate-from Orleans Branch 632

Early renewals

We will still have the draw for a year's free membership for everyone who renews early, September 31st, October 31st and November 30th

Final notes

Membership renewals- Package with 2025 stickers delayed till Mid-September hopefully we will have them by the September 15th, once they arrived will send email to everyone

I move my report

Joe Guitard



2.c. Poppy Chair

- National Legion website still showing 2023 Poppy Campaign material.
- Change in date for Branch 641 Veterans' Dinner. Date changed to Sat02Nov to provide sufficient time for preparations and tear-down between the Veterans' Dinner and the Remembrance Day Parade and Reception on Mon11Nov.
- Merchandise for sale inventory is being reviewed.
- Poppy Campaign inventory is well in hand.
- Visits to retail stores to confirm interest and availability have begun, with letters to managers being prepared. Independent will likely be replaced with an alternative store due to construction.
- A proper "Call for volunteers" to be sent out as soon as possible. There are store captains and traplines without confirmed

Moved by

Kevin Brown

Report from Public Relations – General Meeting September 2024

Should a member of Branch 641 receive a request for information from anyone in the community or media, please forward these to me. I work closely with President Lyle Brennan and the executive to ensure a consistent response is provided.

With the annual Poppy Season and Remembrance Day approaching, you may receive requests about purchasing pins, wreaths, lawn signs, etc. Please forward these to Kevin Brown, our Poppy Chair, at Kevin.Brown@rcl641.ca.

I move my report

Debi Sereda

Public Relations Officer

PAM HALL

Next Executive Meeting: Monday, October 7th, 2024-7 pm Tuesday, October 22nd, 2024 - 7 pm **Next General Meeting:**



12.a. Legion Seniors Questionnaire and Yearly Report 2024 1) Number of Retirement homes in your branch area: 8 (eight) 2) Breakdown of the Number of Retirement homes: a. Federally Funded Retirement Homes: 0 b. Provincially Funded Retirement Homes: 0 c. Private Retirement Homes: 6 d. Nursing Homes: 2 3) How many homes /residences are visited or contacted by the Seniors Officer, Veterans service officer or hospital visiting team(s): All 4) Describe what activities for Senior's take place that are "Branch Sponsored " • Bingo • Veterans Lunch • Christmas Visit and Gift Drop-off 5) What community services are available to seniors in the branch area? • They can talk to Seniors Officer, Veterans Officer or Community Specialist depending on their needs 6) What community groups/organizations are available to seniors in your branch area? • Seniors Resource Guide Nepean Seniors Recreation Centre https://nepeanseniorscentre.ca This Ottawa Seniors Resource Guide is a directory of links for services, agencies and programs which helps assist older persons, in their daily lives and it has not been printed nor the Recreation and Resource Sites for the different Ottawa City municipal sites. electronic copies produced since pre-Covid. All information from the Guide is available online through 7) What Transportation (excluding taxi cabs) are available for Seniors within the Branch? • Volunteer drivers, one or two have Home Owned Buses 8) Has any Provincially Sponsored Seniors Sports been held within the Branch? • Yes No X • If yes, specify by ______ 9) Any other items or ideas you would like to date and location: see discussed at the Zone level.

I move my report. Richard Lynn



SPORTS REPORT

Summer is a slow time for Legion Sports but we did have an eventful one.

After hosting the Zone Washer Toss in June, we did have 3 members qualify for District.

Results to be determined.

In July we sent 3 teams to District Golf in Petawawa where we had one team qualify for Provincials in Listowel, Ontario on September 14th, 2024. Luke Helmkay and Mike Ahearn represented Branch 641 very well finishing in second place.

On Saturday September 14th, 2024 we were also able to hold another Interbranch Sporting Event with the help of Dave Sereda, Head of Ways and Means Committee.

Barrhaven competed against Richmond in Golf at Riverbend Golf and Country Club. We had 24 competitors step up to defeat Richmond with Dave St Armand and Michelle Guitard leading the way to win the tournament.

A new event will be coming this year with more information to follow.

Michelle Guitard Branch 641 Sport Officer



Youth Education and Bursary

- 1. The Bursary application process is open 1st Sept 2024 as advertised on the branch website and applications will be accepted until 31 October 2024.
- 2. The branch website has been updated and all Bursary and Contest information is there.
- 3. An article will be printed in the September edition of The Advance giving information about the Bursary and Youth Education Program to our Members. Contests
- 1. An email will be sent out towards the end of September to all schools in the Barrhaven area.
- 2. I have confirmed Valour Hall on Saturday, 23 November 2024 from 1000-1500 hours to perform poster and literary contest judging.
- 3. A request for volunteers to assist with Judging will be sent to our members, closer to the event.
- 4. I have also confirmed Valour Hall for the Poster and Literary Contest Award Ceremony to take place on Sunday, 19 January 2025. Questions may be directed to the Youth Ed chair

I move my Report,

Carol Anne Marleau



GENERAL MEETING SEPTEMBER 2024

CONSTITUTION AND LAWS

The last step to have our Branch Regulations has been completed and we have received the certification.

We have also received feedback regarding our Clubhouse Rules and Branch Policy and Procedure Manual that we submitted in Nov 2023. They advised that our Clubhouse Rules and BPPM have never been approved and therefore, we have to submit an initial request for approval.

They also noticed that some items in our Clubhouse Rules should be moved to the BPPM such as the following:

- 1. Daily hours of operation
- 2. Admission to the clubhouse
- 3. Human Rights
- 4. Cashing of cheques

I prepared two Notice of Motions with suggested modifications to our Clubhouse Rules and BPPM which are tabled at this time.

I move my report.

Stéphane Guy Constitution and Law chair 613-797-7021



Proposed Motion:

Executive Meeting: Sept 2, 2024

Moved by: Richard Lynn

Seconded by: Ed Schelenz

Executive Meeting Carried: YES

General Meeting Date: Sept 17, 2024

Moved By: Richard Lynn

Seconded By:

General Meeting Carried: YES/NO

Secretary Signature:

I move that Br. 641 donate \$5000.00 to Interval House of Ottawa. Funds are to come out of the Bingo account.

Discussion: This motion came about through discussion with Comrade Joyce Barr.

Interval House of Ottawa - Ottawa's first shelter for women and children fleeing abuse since 1970. It provides support, housing and assistance to women AND their children fleeing domestic violence, sexual abuse and/or other domestic/ partner abuse. Referrals to this facility also come from Ottawa Children's Aid and Ottawa police services. In recent years, from donated funds, this facility was updated to include small pets. This was based on studies that showed many women and children will continue to endure abuse as their partner threatens to torture, maim or kill a beloved family pet if they leave the abusive relationship. This is the only women's shelter in Ottawa to offer this facility for pets which has proven to greatly help women and their children leave chronic abusive situations and also help children adapt to family changes and their new environment.



Proposed Motion:

Executive	Meeting:	Sept 2,	<i>2024</i>
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Moved by: Richard Lynn

Seconded by: Ed Schelenz

Motion Carried: YES

General Meeting: Sept 17, 2024

Moved by: Richard Lynn

Seconded by:

Motion Carried: YES/NO

Secretary Signature:

I move that Br. 641 donate \$5000.00 to Cornerstone Housing for Women. Funds are to come out of the Bingo account.

Discussion: This motion came about through discussion with Comrade Joyce Barr.

Cornerstone Housing for Women - established in 1983, this organization supports vulnerable women of varying ages through their programs and services. Their goal is to help transform the lives of women from crisis to hope, housing and healing. There are currently 5 housing communities in Ottawa working to assist women experiencing homelessness and /or abusive controlling situations. Their services not only help vulnerable women in need but decrease the strain on our city's emergency services while supporting individual physical and mental needs. On average, this organization which has about 200 volunteers plus staff supports or assists about 700 women per year.



Grants and Assistance

PROPOSED MOTION

COMMITTEE OR POSITION IDENTIFIER

PRESENTING MEMBER	Richard Lynn
Executive Meeting Date: Not presented	
General Meeting Date 17/Sep/2024	
Moved by:	Richard Lynn
Seconded by:	
General Meeting Carried:	Yes / No
Secretary Signature	
MOTION	
I move that a donation in the amount of funds to come out of theBACKGROUND	f \$2,000.00 be approved for the Barrhaven Santa Claus Parade with the Fund.
	us Parade inc. Is definitely a community driven event that we donated
November 17th? This popular family	et supporting this year's Barrhaven Santa Claus Parade taking place on event has been a highlight in the community for over 20 years now and ations like the Barrhaven Legion that help us to keep it going. Due to
the nature of the event, we do have a supporting our event as opposed to	hard time offering the traditional "sponsorship" package so we call it sponsoring our event. We can add your logo to our thank you page on our social media and know that you have our heartfelt thanks!
Secretary Signature:	

Next Executive Meeting: Monday, October 7th, 2024–7 pm
Next General Meeting: Tuesday, October 22nd, 2024 – 7 pm

PAM HALL



LONG RANGE PLANNING Stephane Guy

Nil report

3.m. Technology Officer

- Projects completed since last report:
 - 1. Worksheet support to Bar Operations.
 - 2. Point of Sale troubleshooting for Bar Operations and Accounting Team.
- Projects in progress:
 - 3. The switch to Rogers is now in the coordination stage. A site survey was conducted on 10SEP24. The installation date is still to be determined.
 - 4. Terms of reference for Technology Officer still in draft.
 - 5. Various lists, how-to guides, and other information resources of business value (IRBV) are being digitized.
 - 6. Reports analyzing the MailerLite data regarding the readership will be submitted on a periodic basis, with notice in the "Projects completed" portion when they are submitted.
- Projects pending:
 - 7. Once the internet bandwidth is sufficiently robust on site at the branch, testing will take place with a view to offer members the ability to view General Assembly meetings with a link to the branch's M365 MS Teams Event. The test of Teams during the Executive Committee Meeting was hampered by hardware issues (external speakers, microphone, display) and bandwidth. A dedicated system will need to be considered once the bandwidth is available through Rogers.
 - 8. Develop, test and implement Membership card-scanning (both plastic and digital) to accelerate the sign-in process for attendance during General Meetings.
 - 9. Upgrade Point of Sale system hardware and the operating systems.

Kevin Brown Poppy Chair, Technology Officer, Bartender, Nev

PAM HALL

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Proposed Motion

Executive Meeting date: 2 September, 2024

Moved by: Cmrd Bert Boehme

Seconded by: Stephane Guy

General Meeting date: 17 September, 2024

Moved by: Cmrd Bert Boehme

Seconded by:

I Move that: The attached FY24/25 Budget for BR641 General Account be approved.

The Budget is highlighted by a continued emphasis on expenditure restraint, with the aim of ensuring the maximization of profits in support of a new Branch Club House. It is compiled from input received from the Executive Committee members.

I would highlight that the budget conservatively projects a small profit at FY end, with the anticipation that revenues/profits will progressively increase over the year as Branch activities return to the norm and our members and their guests return to take advantage of the many activities sponsored by the Branch. The anticipated increase in profits will permit, to the extent possible, transferring funds to our Building and Land Trust Fund for a new Club House. Such amount will be determined at FY end dependent on fiscal performance.

The Budget also anticipates and sets aside funds to replace the hall chairs, which are on their last legs.

I would encourage all members and their guests to use and enjoy their Legion Branch. It is through your participation that we are here and maintain profitability.

PAM HALL

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Executive Meeting: Carried Yes
General Meeting: Carried Yes No
Secretary Signature:



RCL BR 641 - BARRHAVEN FY 2023 - 2024 BUDGET FORECAST

Forecast - Revenues REVENUE ITEMS TOTAL 1st Quarter **2nd Quarter** 3rd Quarter 4th Quarter Forecast \$40,000.00 **Bottle Beer** Draft Beer \$-\$125,000.00 Liquor \$-\$21,000.00 Liqueur \$-\$9,000.00 Wine \$-\$40,000.00 Coolers \$-\$15,000.00 Non Alcoholic \$5,000.00 Sundries \$-\$14,000.00 SUBTOTAL - BAR \$269,000.00 \$35,000.00 Membership \$-Merchandize \$-\$20,000.00 Hall Rental \$-\$15,000.00 \$-\$1,000.00 ATM Donations \$-\$10,000.00 Ways & Means \$-\$-\$5,000.00 Special Draws/Events **Presidents Draw** \$-\$1,000.00 \$-\$-**SUBTOTAL** \$-\$-\$87,000.00 **Events** New Years Eve \$5,500.00 Friday Nite Dinners \$60,000.00 \$500.00 Canada Day Rememberance Dinner \$2,500.00

Monday, October 7th, 2024-7 pm **Next Executive Meeting:** Tuesday, October 22nd, 2024 - 7 pm **Next General Meeting:**



St Patrick's Day						\$450.00
Hospitality Donations						\$5,000.00
Chili Contest						\$300.00
Oipen Mic						\$6,500.00
SUBTOTAL	\$-	\$-	\$-	\$-	\$-	\$80,750.00
Lottery Admin						\$15,000.00
Bottle Return						\$500.00
Sports						
Golf						\$40,000.00
Nov 11th City Rebate						\$1,000.00
Misc						\$500.00
SUBTOTAL	\$-	\$-	\$-	\$-	\$-	\$57,000.00
TOTAL REVENUES	\$-	\$-	\$-	\$-	\$-	\$493,750.00

Monday, October 7th, 2024- 7 pm **Next Executive Meeting:** Tuesday, October 22nd, 2024 – 7 pm **Next General Meeting:**



RCL BR 641 - BARRHAVEN FY 2024 - 2025 BUDGET Forcast Expenditures

<u>1st</u> 2nd 3rd 4th <u>Quarte</u>r **Budget Item** Quarter Quarter Quarter **TOTAL Budget** President Office Supplies \$2,000.00 **Public Relations** PR Campaign \$300.00 Supplies \$120.00 Miscellaneous \$100.00 \$600.00 Web Master Community Liaison Barrhaven Charity Breakfast \$250.00 \$150.00 Fallowfield Road Clean-up Sgt-at-arms Accoutrements \$300.00 **Funeral Tributes** \$100.00 Travel \$100.00 Legal \$-\$10,000.00 Convention and Travel **Branch Operations** \$120,000.0 Rent 0 Hydro \$7,500.00 Heat \$2,500.00 \$8,000.00 Insurance \$1,500.00 Accounting Software Telephone \$2,750.00 Internet \$2,500.00 \$1,500.00 **Bank Charges** Security \$240.00 \$350.00 Water Heater TV \$2,000.00

PAM HALL

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Historian			\$500.00
Corporate Taxi Account			\$100.00
Defibulator Maintenance			\$100.00
Security Alarm Response			\$-
SUBTOTAL			\$163,560.0 0
Long Range Planning Committee			
Building and Land Trust Fund			\$-
SUBTOTAL			\$-
Membership Committee			
Membership Per Capita (700)			\$27,400.00
Pins			\$700.00
Postage			\$200.00
Supplies			\$300.00
Early Bird Memberships			\$150.00
SUBTOTAL			\$28,750.00
Training Committee			
Legion training seminars			\$100.00
SUBTOTAL			\$100.00
33.5			7 20000
Sports Committee			
Zone Euchre			\$200.00
Zone Cribbage			\$200.00
Zone Darts			\$400.00
Zone Mixed Darts			\$300.00
Zone Senior Darts			\$250.00
Zone Golf			\$420.00

PAM HALL

24



	7		1	
Zone 8 Ball				\$120.00
Zone Washer Toss				\$300.00
Tournament Travel				\$1,000.00
District				\$600.00
Provincial				\$-
New Equipment				
Washer Toss				
Dart Boards				\$1,000.00
SUBTOTAL				\$4,790.00
Track and Field Committee				
				\$-
				*
SUBTOTAL				\$-
33333.12				*
Youth Education Committee				
District Speaking Contest				\$-
Zone Speaking Contest				\$500.00
SUBTOTAL				\$500.00
Bar Operations				
License Fee				\$500.00
Beer/Spirits/Wine				\$135,000.0 0
Non-alcoholic				\$4,000.00
Sundries				\$8,000.00
Bar Supplies				\$4,000.00
Draft Line Cleaning				\$500.00
Cylinder Rental - Beer Gas				\$1,000.00
Pool Table				\$100.00
President Card				\$100.00



			\$153,200.0
SUBTOTAL			0
Constitution and Laws Committee			\$-
SUBTOTAL			\$-
Finance Committee			
Audit			\$-
SUBTOTAL			\$-
			,
Grants & Assistance Committee			
Donations/Sponsorships			\$2,000.00
Barrhaven Canada Day			\$3,000.00
SUBTOTAL			\$5,000.00
Honours & Awards Committee			
Medals/Plaques/Certificates			\$600.00
SUBTOTAL			\$600.00
Hospitality & Special Events			
Supplies and Decorations			\$4,000.00
Food Service Training			\$500.00
SUBTOTAL			\$4,500.00
Special Events			
Open Mic			\$3,000.00
St Patricks Day			\$500.00
Volunteer Appreciation			\$400.00
Remembrance Day Dinner			\$1,000.00

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Chili Contest \$200.00 Friday Night Dinners \$20,000.00 Canada Day \$700.00 Remembrance Day \$450.00 New Year's Eve \$3,000.00 New Year's Levee \$450.00 Veterans Luncheon \$300.00 \$400.00 High Tea Entertainment (bands) \$24,000.00 **SUBTOTAL** \$54,400.00 Bereavement/Hospita **I Visit Committee** Cards/flowers etc. \$200.00 Parking/travel expense \$200.00 \$400.00 **SUBTOTAL Housing Committee** Housekeeping \$4,000.00 \$3,000.00 Maintenance **Facility Improvements** \$3,500.00 \$1,400.00 Storage Rental **SUBTOTAL** \$11,900.00 Ways & Means Committee Special Draws events **Presidents Draw** \$1,000.00 **SUBTOTAL** \$1,000.00 **Special Committees** Community Projects(Clean Capitol) \$200.00 \$18,000.00 **Branch Golf Tournament** Cenotaph Project

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SUBTOTAL			\$18,200.00
Capital Expenses			
Transfer to Building Fund			\$-
Transfer to Land & Building Fund			\$-
Furniture (chairs)			\$6,000.00
			\$-
SUBTOTAL			\$6,000.00
TOTAL EXPENSES			\$452,900.0 0

Total Expenses \$452,900.00 Total Revenues \$493750.00

Profit \$ 40,850.00

